

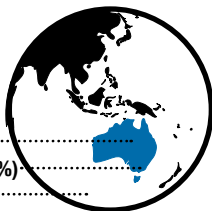


POCKET STATISTICS 2017

AT A GLANCE¹

STUDENTS

73,807



DOMESTIC – 44,330 (60%)

INTERNATIONAL – 19,076 (26%)

OFFSHORE – 10,401 (14%)

MALE – 32,122
(44%)

FEMALE – 41,677
(56%)



18,023

COURSE COMPLETIONS



16,434

STAFF²



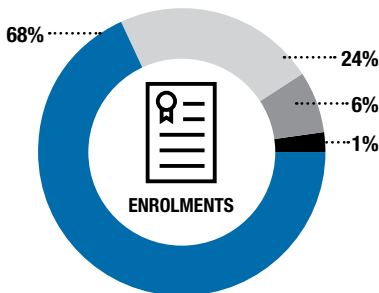
\$353M

TOTAL RESEARCH
INCOME



\$104.6M

OPERATING SURPLUS



UNDERGRADUATE – 50,461 (68%)

POSTGRADUATE – 18,075 (24%)

RESEARCH – 4,773 (6%)

NON-AWARD – 498 (1%)

¹ Based on 2016 full-year data as submitted to the Department of Education and Training (DoET).

² Total onshore staff headcount including DoET non-reportable staff employed in independent operations (66 in 2016).

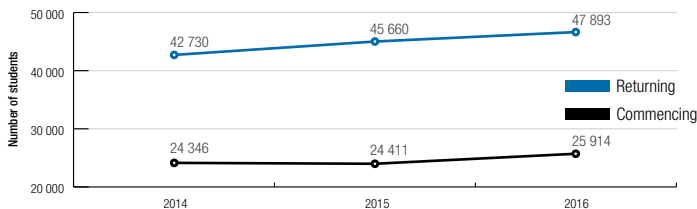
STUDENT ENROLMENTS

		2014	2015	2016
TOTAL ENROLMENTS³		67 076	70 071	73 807
CO-ORDINATING CAMPUS	Berwick	1 873	1 731	1 258
	Caulfield	16 084	17 544	18 785
	Clayton	31 265	33 722	36 665
	Gippsland	2 404	1 421	841
	Parkville	1 816	1 883	1 974
	Peninsula	4 125	3 913	3 883
	South Africa	2 720	2 743	2 765
	Malaysia	6 789	7 114	7 636
COURSE TYPE	Higher degree research	4 762	4 822	4 773
	Graduate/Postgraduate	14 359	16 154	18 075
	Undergraduate	47 068	48 414	50 461
	Non-award	887	681	498
MANAGING FACULTY⁴	Art, Design and Architecture	1 815	1 852	2 006
	Arts	9 415	8 454	8 189
	Business and Economics	17 003	18 868	20 192
	Education	5 994	5 967	6 223
	Engineering	6 409	6 768	7 577
	Information Technology	3 132	3 458	3 766
	Law	3 654	3 770	3 809
	Medicine, Nursing and Health Sciences	11 794	13 065	13 729
	Pharmacy and Pharmaceutical Sciences	2 008	2 125	2 312
	Science	5 796	5 686	5 951
	Other	56	58	53

³ Enrolment figures are based on full year data as reported to the DoET.

⁴ Faculty is the faculty responsible for managing individual courses to which students enrol. Managing faculty data reflects current course ownership.

STUDENT ENROLMENTS BY COMMENCEMENT STATUS



STUDENT LOAD (EFTSL)

		2014	2015	2016
TOTAL LOAD⁵		52 992	55 788	59 036
COURSE TYPE	Higher degree research	3 244	3 347	3 282
	Graduate/Postgraduate	8 851	10 396	11 879
	Undergraduate	40 418	41 695	43 636
	Non-award	478	350	239
TEACHING CAMPUS	Berwick	1 347	1 256	1 283
	Caulfield	11 986	13 121	14 291
	Clayton	25 466	27 565	29 458
	Gippsland	1 801	1 180	853
	Parkville	1 321	1 376	1 431
	Peninsula	3 065	3 001	2 908
	South Africa	2 306	2 348	2 410
	Malaysia	5 700	5 941	6 402
TEACHING FACULTY⁶	Art, Design and Architecture	1 649	1 661	1 770
	Arts	8 267	7 919	8 047
	Business and Economics	13 820	15 081	16 381
	Education	3 977	4 216	4 377
	Engineering	4 386	4 484	4 788
	Information Technology	2 489	2 749	3 087
	Law	2 076	2 199	2 225
	Medicine, Nursing and Health Sciences	10 708	11 546	12 098
	Pharmacy and Pharmaceutical Sciences	1 485	1 617	1 773
	Science	4 084	4 268	4 443
	Other	50	48	47

⁵ Equivalent full-time student load (EFTSL) for the academic year, as reported to the DoET.

⁶ The teaching faculty is responsible for teaching individual units. A student's study load may be spread across multiple teaching faculties.

IN 2016...

STUDENT INTERNATIONAL EXPERIENCES

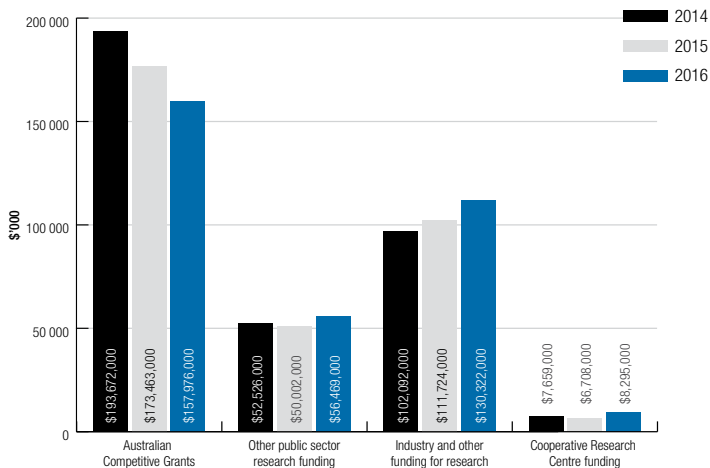


\$141.5M



SPENT ON SCHOLARSHIPS

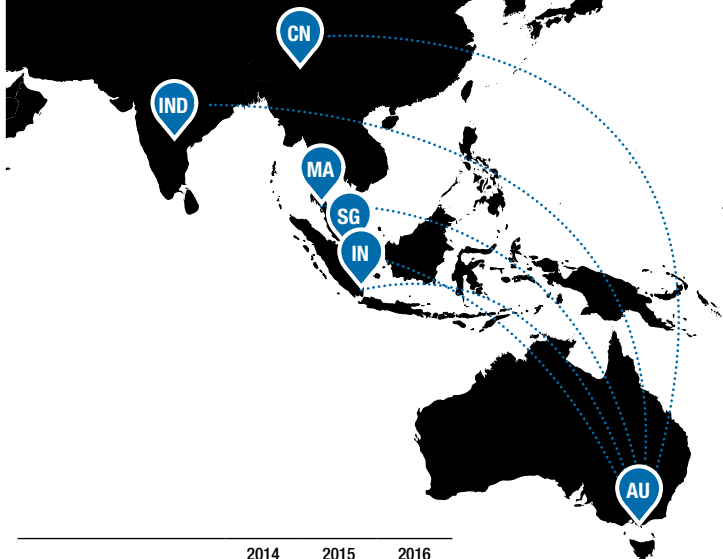
RESEARCH INCOME



		2014	2015	2016
TOTAL RESEARCH INCOME⁷ \$ '000		355 949	341 897	353 062
FACULTY	Art, Design and Architecture	3 061	1 934	1 405
	Arts	14 145	9 978	10 627
	Business and Economics	10 931	11 237	7 907
	Education	5 504	4 870	4 848
	Engineering	41 744	40 914	44 257
	Information Technology	3 801	4 825	5 288
	Law	1 358	1 197	584
	Medicine, Nursing and Health Sciences	175 331	177 320	167 966
	Pharmacy and Pharmaceutical Sciences	24 313	24 865	24 034
	Science	47 285	35 564	23 467
	Other	28 476	29 193	62 680

⁷ Figures based on the HERDC reported income breakdown and include Gippsland if applicable. Data sourced from FIRM, the actual consolidated income figures may be different.

TOP 5 SOURCE COUNTRIES FOR INTERNATIONAL STUDENTS STUDYING AT AUSTRALIAN CAMPUSES⁹



	2014	2015	2016
TOTAL ENROLMENTS¹⁰	14 480	16 347	19 076
CN China (excl. SARs and Taiwan)	6 313	7 852	9 911
MA Malaysia	1 193	1 227	1 316
SG Singapore	1 217	1 177	1 188
IN Indonesia	810	929	1 017
IND India	604	735	937

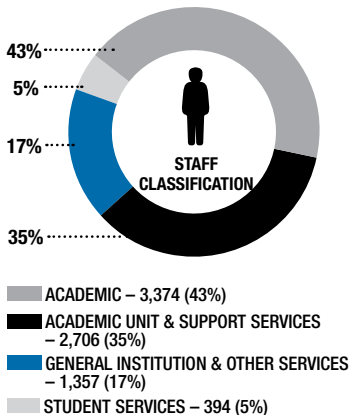
⁹ The 5 permanent home residence countries with the highest number of international student enrolments at Australian campuses in 2016.

¹⁰ Represents total international student enrolments at Australian campuses.

“WE WILL CONTINUE TO ATTRACT, DEVELOP AND RETAIN THE BEST ACADEMIC AND PROFESSIONAL STAFF AND SUPPORT THEM TO ACHIEVE EXCELLENCE.”

— FOCUS MONASH

STUDENT:STAFF RATIO¹¹



		2014	2015	2016
ALL STAFF¹²		7 448	7 578	7 831
GENDER	Female	4 179	4 224	4 394
	Male	3 269	3 354	3 436
CLASSIFICATION	Academic	3 087	3 227	3 374
	Professional	4 361	4 351	4 457

ACADEMIC STAFF		3 087	3 227	3 374
TEACHING FACULTY	Art, Design and Architecture	86	85	91
	Arts	374	357	358
	Business and Economics	465	509	529
	Education	163	183	199
	Engineering	235	254	264
	Information Technology	142	167	180
	Law	77	82	84
	Medicine, Nursing and Health Sciences	1 009	1 014	1 054
	Pharmacy and Pharmaceutical Sciences	169	176	196
	Science	280	314	329
	Other	87	87	89

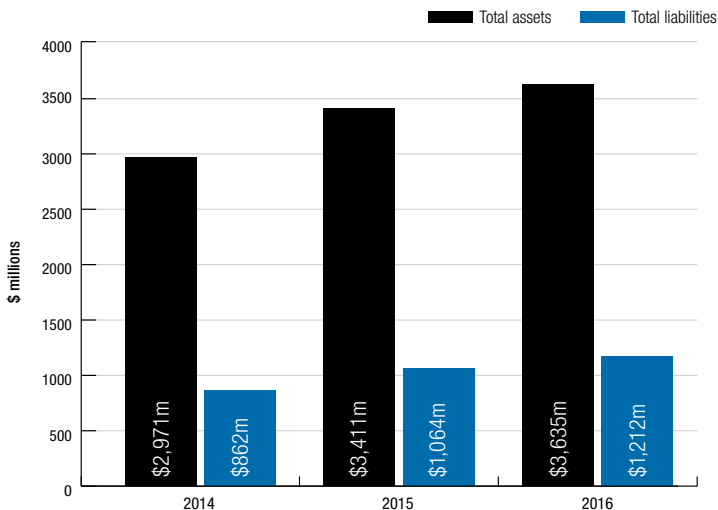
¹¹ The Student:Staff ratio is calculated using the 'DoET IPP Academic including casual' methodology. Includes onshore academic staff (including casuals) who teach and are employed in Academic Organisations Units.

¹² Figures are the full-time equivalent (FTE) and include DoET non-reportable staff employed in independent operations (104 in 2014, 17 in 2015 and 20 in 2016). Offshore staff in Malaysia and South Africa are excluded (FTE of 780 and 260 respectively).

“EACH CAMPUS AND MAJOR PROGRAM MUST
BE ENVIRONMENTALLY, SOCIALLY
AND FINANCIALLY SUSTAINABLE.”

— FOCUS MONASH

ASSETS AND LIABILITIES



			2014	2015	2016
			\$'000	\$'000	\$'000
REVENUE	Australian Government funding	Grants	729 330	730 957	736 833
		HECS payments	196 675	205 639	213 799
		Loan programs	49 433	60 160	73 364
	State Government funding		33 505	27 321	34 286
	Fees and charges		453 806	538 311	641 467
	Other revenue		412 315	364 736	383 231
	Total revenue from continuing operations		1 875 064	1 927 124	2 082 980
	Total expenses from continuing operations		1 713 312	1 797 983	1 978 409

HIGHER DEGREE RESEARCH COMPLETIONS

		2014	2015	2016
TOTAL COMPLETIONS		784	861	811
TEACHING FACULTY^a	Art, Design and Architecture	52	44	26
	Arts	118	125	118
	Business and Economics	65	61	51
	Education	55	75	57
	Engineering	137	147	154
	Information Technology	27	30	30
	Law	15	16	11
	Medicine, Nursing and Health Sciences	192	226	232
	Pharmacy and Pharmaceutical Sciences	25	28	26
	Science	98	107	102
	Other	0	2	4

^a An HDR candidate's research may be supervised across multiple teaching faculties. HDR completions are provided by teaching faculty as funding is allocated at the candidature level.

**“THROUGH EXCELLENT RESEARCH AND EDUCATION,
MONASH WILL DISCOVER, TEACH AND COLLABORATE
WITH PARTNERS TO MEET THE CHALLENGES
OF THE AGE IN SERVICE OF NATIONAL AND
INTERNATIONAL COMMUNITIES.”**

— FOCUS MONASH

CONTACT DETAILS

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The information in this brochure was correct at the time of publication (August 2017). Monash University reserves the right to alter this information should the need arise. Produced by Strategic Marketing and Communications, Monash University Job 17P-0833. CRICOS Provider: Monash 00008C. Monash College 01857J.